

Our Lady of the Holyland Budget Report 2023-2024

Income

Weekly Envelopes	610,306.00
Tuition & Program Fees	9,900.00
Other Revenues	49,350.00
Fund Raising & Activity Events	88,500.00
Scrip Revenues	250,000.00
	<hr/>
Total Income	1,008,056.00

Expenses

Salaries & Benefits	307,806.00
Supplies	20,750.00
Books & Magazines	6,300.00
Human Concerns	1,000.00
Food & Meals	4,500.00
Honoraria	5,000.00
Building & Grounds Expense	7,000.00
Heat	42,200.00
Electric	27,900.00
Water & Sewer	4,650.00
Maintenance of Grounds	18,900.00
Repair/Maintenance of Buildings	30,000.00
Repair/Maintenance of Furn-Equip	1,000.00
Assessments	254,000.00
Volunteer Recognition Costs	1,000.00
Fund Raising Expense	28,300.00
Scrip Expense	247,750.00
	<hr/>
Total Expenses	1,008,056.00

Net Income **0.00**

Our Lady of the Holyland

Financial Report 2022-2023

Income

Weekly Envelopes	570,926.18
Tuition & Program Fees	9,274.20
Other Revenues	70,905.00
Fund Raising & Activity Events	127,570.38
Scrip Revenues	281,680.00

Total Income	1,060,355.76
---------------------	---------------------

Expenses

Salaries & Benefits	283,661.34
Supplies	22,072.56
Books & Magazines	4,299.48
Human Concerns	1,255.07
Food & Meals	64.04
Honoraria	572.71
Building & Grounds Expense	8,416.13
Heat	39,711.71
Electric	29,056.49
Water & Sewer	4,228.20
Maintenance of Grounds	22,742.81
Repair/Maintenance of Buildings	38,923.47
Repair/Maintenance of Furn-Equip	1,340.55
Assessments	251,560.04
Volunteer Recognition Expense	733.13
Fund Raising Expenses	28,958.99
Scrip Expenses	277,108.13

Total Expenses	1,014,704.85
-----------------------	---------------------

Net Income	45,650.91
-------------------	------------------

Baptism

Lucan Walter Sippel	September 4, 2022
Rhett Michael Lisowe	September 24, 2022
Colton Elmer Schmitz	October 2, 2022
Emma Ann Venne	October 8, 2022
Emmett Michael Brenner	October 9, 2022
Bennett Ryan Birschbach	November 13, 2022
Wesley Eugene Schmitz	December 4, 2022
Abigail Anne Meyer	January 1, 2023
Owen Jeffery Meyer	January 1, 2023
Maverick Orlando Schmitz	January 15, 2023
Leo John Schmitt	February 12, 2023
Lennon Helene Doll	February 18, 2023
Gwen Lynn Shanning-Cavins	April 15, 2023
Miranda Ann Meyer	April 22, 2023
Carson Daniel Lefeber	April 30, 2023
Ainsley Joan Brenner	April 30, 2023
Louisa Catherine Petrie	June 18, 2023

Confirmation: April 23, 2023

Owen Abler	Leo Malson
Savannah Abler	Alex Roers
Kayla Adams	Cole Schaefer
Audrey Brenner	Alyssa Schneider
Addison Casper	Courtney Steffes
Brady Freund	Keaton Wagner
Lillia Heus	Leah Warner
Natalee Kraus	Natalie Ziebell

First Communion: May 7, 2023

Chase Andrew	Charlotte Dowland
Eli Bink	Samantha Knauer
Adalynn Boudreau	Blake Popp
Jayce Buechel	Dominic Sabel
Madilynn Buechel	Charlie School
Bree Costello	Dillon Schussman
William Dieterich	Oliver Lawless

Deaths

Gerald Blonigen	August 8, 2022
Jerome Laudloff	September 2, 2022
Donovan Horsch	September 10, 2022
Therese Randall	September 22, 2022
Hazel Blanck	September 27, 2022
Oscar Guelig	October 6, 2022
Andy Bartel	October 7, 2022
Barb Merten	October 9, 2022
Lawrence Birschbach	October 13, 2022
Jerome "Jerry" Pickart	October 17, 2022
Willard Matznick	November 6, 2022
Ella Mae Schneider	November 15, 2022
Rawleen Sippel	November 20, 2022
Sally Steffes	November 17, 2022
Rosemary Baus	November 22, 2022
David Winkler	November 24, 2022
Joseph Krebsbach	January 6, 2023
Leonard "Fritz" Diedrich	January 8, 2023
Benno Wagner	January 18, 2023
Christine Hammer	January 25, 2023
Marian Loehr	February 2, 2023
Roger Schmitz	February 20, 2023
Larry Merten	March 3, 2023
Lucille Dreifuers	March 5, 2023
Esther Freund	March 24, 2023
James Heus	April 15, 2023
Melvin Meier	April 19, 2023
Janet Burg	April 24, 2023
Joanie Flesch	April 25, 2023
Donald Haensgen	April 28, 2023
Dorothy Groeschel	May 13, 2023
Vivian (Manderscheid) Randerson	June 1, 2023
Frances Keifenheim	June 2, 2023

New Members

Mark & Laurie Koharchick
Andrea & David School
Kollin & Catherine Petrie
Michael & Suzanne Schmitz
Marty & Sara Jaeger
Michael & Caitlin Bieber